

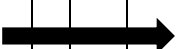
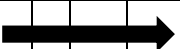
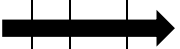
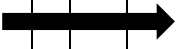
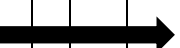

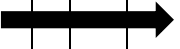

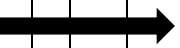

BEKWAI MUNICIPAL ASSEMBLY
COMPOSITE ACTION PLAN (2024)

2024															
S/N	Programme	Sub-Programme	Broad Activities	Location	Time Frame (Quarterly)				Cost (GH¢)			Programme Status		Implementation Agencies	
					1	2	3	4	GoG	IGF	Others	New	Ongoing	Lead	Collab.
1.	Management and Administration	General Administration	Maintenance and running of official vehicle and motor bikes	-	→					-	-	-	Ongoing	Transport Dept	Central Adm.
2.			Organize General Assembly meetings and subcommittee meetings	Bekwai	→				-	110,000.00	-	-	Ongoing	Central Adm.	BMA
3.			Support For Needy Students		→				-	-	50,000.00			Central Adm.	BMA
4.			Supply Of Construction Materials To Various Communities		→				-	-	100,000.00			Central Adm.	BMA
5.			Donations		→				-	-	100,000.00			Central Adm.	BMA
6.			Provision For Contingencies		→				-	-	150,000.00			Central Adm.	BMA
7.			Organization of Heads of Dept/Unit Meetings	Bekwai	→				-	-	-	-	Ongoing	Central Adm	BMA

8.			Compensation of Employees	Bekwai				-	100,000.00	-	-	Ongoing	Central Adm	Finance Dept
9.			Strengthening Of Sub-Structures(2%)					-	-	38,735.65		Ongoing	Central Adm	Finance Dept
10.			Maintenance Of Security And Order					-	-	50,000.00		Ongoing	Central Adm	Finance Dept
11.			Property Valuation Expenses					-	-	20,000.00		Ongoing	Central Adm	Finance Dept
12.			Data Collection Of Properties On Rateable Properties					-	-	30,000.00		Ongoing	Central Adm	Finance Dept
13.			Monitoring & Evaluation / Strengthening Of Mpcu					-	-	60,000.00		Ongoing	Central Adm	Finance Dept
14.			Prepare Composite Budget And Supplementary Estimates					-	-	30,000.00		Ongoing	Central Adm	Finance Dept
15.			Completion Of 2 Storey Office Facility For Decentralised Departments					-	-	80,000.00		Ongoing	Central Adm	Finance Dept
16.			Payment Of Nalag Dues/Programmes					-	-	15,000.00		Ongoing	Central Adm	Finance Dept
17.			Support For Community Initiated Projects Municipal Wide					-	-	96,839.12		Ongoing	Central Adm	Finance Dept








18.			Maintenance Of Office Equipments		→	-	-	15,000.00		Ongoing	Central Adm	Finance Dept
19.			Procure Office Equipments And Other Logistics			-	-	20,000.00		Ongoing	Central Adm	Finance Dept
20.			Procure Office Furniture And Other Fittings		→	-	-	30,000.00		Ongoing	Central Adm	Finance Dept
21.			Procurement Of Stationary And Other Consumables			-	-	40,000.00		Ongoing	Central Adm	Finance Dept
22.			Maintenance Of Assembly Vehicles		→	-	-	45,000.00		Ongoing	Central Adm	Finance Dept
23.			Support Traditional Authorities/Cultural Activities			-	-	20,000.00		Ongoing	Central Adm	Finance Dept
24.			Provision For Protocol Services			-	-	100,000.00		Ongoing	Central Adm	Finance Dept
25.			Provide Support For The Celebration Of National Days And Official Celebrations		→	-	-	100,000.00		Ongoing	Central Adm	Finance Dept
26.			Completion Of 1no.2-Storey Semi-Detached Block For Deptal Heads			-	-	30,000.00		Ongoing	Central Adm	Finance Dept
27.			Public Fora/ Stakeholder Consultation/To		→	-	-	60,000.00		Ongoing	Central Adm	Finance Dept

			wn Hall Meetings										
28.			Rehabilitation And Furnishing Of Assembly Hall				-	-	30,000.00		Ongoing	Central Adm	Finance Dept
29.			Rehabilitation Of Assembly Bungalows				-	-	50,000.00		Ongoing	Central Adm	Finance Dept
30.			Allocation For Contingency				-	-	79,581.47		Ongoing	Central Adm	Finance Dept
31.			Gifmis Implementation Activities				-	-	10,000.00		Ongoing	Central Adm	Finance Dept
32.			Tender Documents And Advert				-	-	10,000.00		Ongoing	Central Adm	Finance Dept
33.			Support To Nia Activities				-	-	5,000.00		Ongoing	Central Adm	Finance Dept
34.			Bank Charges				-	-	2,000.00		Ongoing	Central Adm	Finance Dept
35.			Support To Needy Students				-	-	20,000.00		Ongoing	Central Adm	Finance Dept
36.			Development Of Tourist Site At Kokotro And Kokofu	Bekwai			-		20,000.00	-	Ongoing	Central Adm	Finance Dept
37.			Payment of Utility charges	Bekwai			-	70,000.00	-	-	Ongoing	Central Adm	Finance Dept.
38.			Maintenance of Residential and Office Buildings	Bekwai			-	17,000.00	-	-	Ongoing	Central Adm	Works Dept.

39.			Provision for donation and contribution to programmes	Municipal wide		-	20,000.00	-	-	Ongoing	Central Adm	Works Dept.
40.			Payment of Bank Charges	Bekwai		-	3,000.00	-	-	Ongoing	Central Adm	Finance Dept.
41.			Payment of Night Allowance and Out of Station Allowance	Bekwai		-	50,000.00	-	-	Ongoing	Central Adm	Finance Dept.
42.			Rewarding of Staffs and Package for Retiring Staffs	Municipal Wide		-	18,000.00	-	-	Ongoing	Central Adm	Finance Dept.
43.			Capacity Building of Sub-Structures	Municipal Wide		88,165.69	-	-	-	Ongoing	Central Adm	Assembly members
44.			Celebration of Natioal Days	Municipal Wide		70,000.00	-	-	-	Ongoing	Central Adm	-
45.		Finance	Pay your levy campaign	Municipal wide		-	7,000.00	-	-	Ongoing	Finance Dept.	Revenue
46.			Procure value books and required logistics for revenue collectors	Bekwai		32,000.00	-	-	-	Ongoing	Finance and Budget Unit	Revenue
47.			Valuation of Properties	Municipal Wide		65,000.00	-	-	-	Ongoing	Budget Unit Finance Dept.	Revenue Unit
48.			Retraining of account staff on GIFMIS system	Bekwai		7,000.00	-	-	-	Ongoing	Finance Dept.	-





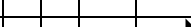


49.			Monitoring Of Revenue Collectors		██████████	-	7,000.00	-		Ongoing	Finance Dept.	Revenue
50.			Organise Audit Committee Meetings		██████████	-	31,200.00	-		Ongoing	Finance Dept.	Audit dept
51.			Provision For Internal Audit Conference		██████████	-	8,710.00	-		Ongoing	Finance Dept.	Audit dept
52.			Commission To Revenue Collectors		██████████	-	45,000.00	-		Ongoing	Finance Dept.	Revenue
53.			Purchase Of Value Books			-	20,000.00	-		Ongoing	Finance Dept.	Revenue
			Gazetting Of Fee Fixing Resolution		██████████	-	18,000.00	-		Ongoing	Finance Dept.	BMA
54.			Travel And Transport		██████████	-	8,000.00	-		Ongoing	Finance Dept.	Transport
55.			Maintenance And Repairs Of Official Vehicles				45,000.00				Transport	Finance
56.			Purchase Insurance For Official Vehicles			-	15,000.00	-	-		Transport	Finance
57.			Fuel For Official Vehicles			-	200,000.00	-	-		Transport	Finance
58.			Renovation Of Assembly Warehouse/Stores			-	-		20,000.00		Transport	Finance
59.			Being Funds For Internal Audit Conference And Congress			-	-		8,710.00		Transport	Finance

60.		Statistics	Monthly Market Reading For Consumer Price Index (Cpi) (Travel And Transport)					4,000.00		-	-	Ongoing	Statistics	BMA
61.			Travel And Transport					-	2,000.00	-	-	Ongoing	Statistics	BMA
62.			Workshop Expenses/Staff Development					-	5,000.00	-	-	Ongoing	Statistics	BMA
63.			Purchase Of Office Equipment's					3,000.00		-	-	Ongoing	Statistics	BMA
64.			Supply Of Office Facilities					3,000.00		-	-	Ongoing	Statistics	BMA
65.			Organize Durbar On 2021 PHC Results At 8 Zonal Councils					-	-	10,000.00		Ongoing	Statistics	
66.			Update Revenue Data					-	-	15,000.00		Ongoing	Statistics	
67.			Refreshment					-	-	8,000.00		Ongoing	Statistics	
68.			T&T for Data Collection					-	-	12,000.00		Ongoing	Statistics	
69.		Human Resource	Implement Staff Performance Management and Appraisal System	Bekwai					3,000.00		-	Ongoing	Human Resource Dept.	HoDs/ HoUs/ Staff members

70.			Undertake Salary Administration (Performance of monthly ESPV)	Bekwai			1,500.00		-	Ongoing	Human Resource Dept.	Management
71.			Organization of general staff meetings	Bekwai			8,000.00		-	Ongoing	Human Resource Dept.	Management
72.			Training workshop on application of 2024 fee fixing resolution and Revenue improvement strategies	Bekwai			7,000.00		-	Ongoing	Human Resource Department	Management
73.			Orientation Training for The New Staff/Service Personnel/ Interns				5,000.00		- -	Ongoing	Human Resource Dept.	Management
74.			Implementation of Perf. Magt and Reward System				9,000.00		- -	Ongoing	Human Resource Dept.	Management
75.			End of Service Package for Service Personnel/Interns				4,500.00		- -	Ongoing	Human Resource Dept.	Management
76.			Workshop Expenses/Assembly Members & Staff Development				50,000.00		- -	Ongoing	Human Resource Dept.	Management

			(Payment of Allowance & Honorarium										
77.			Medical Support		→		5,000.00		-	-	Ongoing	Human Resource Dept.	Health
78.			Organisation Of General Staff Meetings				6,000.00		-	-	Ongoing	Human Resource Dept.	Management
79.		Planning, Budgeting, Monitoring and Evaluation	Monitoring of on-going Projects undertaken by the Assembly	Municipal Wide	→		50,000.00		-	-	Ongoing	Planning Unit	MPCU
80.			Organize Quarterly Budget Committee Meetings	Bekwai	→		8,000.00		-	-	Ongoing	Budget Unit	BMA
81.			Preparation of Composite Budget and Supplementary Estimates	Bekwai	→		40,000.00		-	-	Ongoing	Budget Unit	Finance Dept.
82.			Organize two public fora on budget performance and planning	Municipal Wide	→		35,000.00		-	-	Ongoing	Planning Unit Budget Unit	Central Adm
83.		Legislative Oversight	Gazetting of fee fixing resolution	-	→		15,000.00	-	-	-	Ongoing	Budget Unit	Finance Dept








84.			Payment of Legal Expenses	Bekwai	██████████	15,000.00	-	-	-	Ongoing	Finance Dept.	Municipal Magistrate
85.			Organize quarterly statutory sub-committee meetings	Bekwai	██████████	16,000.00	-	-	-	Ongoing	Central Administration	BMA
86.	Infrastructure Delivery and Management	Urban Roads and Transport Services	Grading of 5 km roads	Municipal Wide	██████████	280,000.00	-	-	-	Ongoing	DUR	BMA Roads Dept.
87.			Pothole Patching, 400sqm	Municipal Wide	██████████	400,000.00	-	-	-	Ongoing	DUR	BMA Roads Dept.
88.			Running Cost of Official Vehicle	Municipal Wide	██████████	12,000.00	-	-			DUR	BMA Roads Dept.
89.			Purchase of Office Facilities and Suppliers	Municipal Wide	██████████	18,000.00	-	-			DUR	BMA Roads Dept.
90.			Fuel for Official Vehicle		██████████	-	4000.00	-		Ongoing	DUR	BMA Roads Dept.
91.			Resealing 400sqm	Municipal Wide	██████████	680,000.00	-	-	-	Ongoing	DUR	BMA Roads Dept.
92.			Desilting Drains 1500m	Municipal Wide	██████████		-	200,000.00	-	Ongoing	DUR	BMA Roads Dept.
93.			Road Safety Measure	Municipal Wide	██████████	300,000.00	-	-	-	Ongoing	DUR	BMA Roads Dept.
94.			Grass Cutting 300sqm	Municipal Wide	██████████	70,000.00	-	-	-	Ongoing	DUR	BMA Roads Dept.

95.		Spatial Planning	Organize spatial planning and technical subcommittee meetings	Bekwai		2,150.00	-	-	-	Ongoing	PPD	BMA
96.			Organize Planning Education for Communities	Municipal Wide		-	-	4,000.00		Ongoing	PPD	BMA
97.			Procurement of Office Equipment	Municipal Wide		-	-	12,000.00		Ongoing	PPD	BMA
98.			Procurement of Office Stationery	Municipal Wide		-	-	2,000.00		Ongoing	PPD	BMA
99.			Street Naming and House Numbering Project	Municipal Wide		-	-	50,000.00		Ongoing	PPD	BMA
100.			Payment for Survey Works on Assembly Lands	Municipal Wide		-	-	20,000.00		Ongoing	PPD	BMA
101.			Acquisition of Lands for Government Projects	Municipal Wide		-	-	70,000.00		Ongoing	PPD	BMA







102.			Travel and Transport					-	5,000.00	-	Ongoing	PPD	BMA
			Organise 12 Technical Sub and 12 Spatial Planning Committee Meetings						40,000.00		Ongoing	PPD	BMA
103.			Preparation of Planning Scheme	Daa	→			18,000.00	-	- -	Ongoing	PPD	BMA Trad. Leaders
104.			Public education on planning related issues and permit compliance	Municipal wide	→			7,000.00	-	- -	Ongoing	PPD	
105.		Public Works, Rural Housing and Water Management	Construct staff accommodation for Sarfokrom health center, Bekwai Municipal Hospital, Kokofu General Hospital.	Bekwai Kokofu Sarfokrom	→			400,000.00	-	- -	Ongoing	Works Dept.	Ghana Health Service
106.			Procurement of Office Facilities					10,000.00	-	-		Works dept	BMA
107.			Maintenance of Office Equipment					5,000.00	-	-		Works dept	BMA
108.			Fuel for Monitoring and Development Control					5,000.00	-	-		Works dept	BMA

109.			Provide Street Bulbs and Accessories for Communities	Municipal Wide				70,000.00		Ongoing	Works dept	Assembly men
110.			Construction and Mechanisation of 1no. Borehole with Platform And 1000 Litre Overhead Polytank At Kwamang Abesewa					43541.00			Works dept	BMA
111.			Support to the MWST Activities	Municipal Wide				10,000.00		Ongoing	Works dept	Assembly men
112.			Construction and Mechanisation of 2 Boreholes @ New Ridge and Bekwai Zongo (P1)	Municipal Wide				30,000.00		Ongoing	Works dept	BMA
113.			Renovation of Classroom Blocks in Selected Schools In The Bekwai Municipality (Queen Elizabeth KG Block, SDA Prim In Bekwai)	Municipal Wide				40,000.00		Ongoing	Works dept	BMA
114.			Procurement of Low-Tension	Municipal Wide				30,000.00		Ongoing	Works dept	BMA

			Poles for Various Communities										
115.			Reshaping of Selected Feeder Roads	Municipal Wide					160,000.00		Ongoing	Works dept	URD
116.			Provision for the Completion of Renovation of Bekwai Municipal Library	Municipal Wide					15,000.00		Ongoing	Works dept	BMA
117.			Support to Community Initiated Project (Self-help)	Municipal Wide			217,914.23	-	-	-	Ongoing	Works Dept	Assembly members
118.			Construction of Ankaase Community Center						190,000.00		Ongoing	Works Dept	Assembly members
119.			Completion and Tooling Of 1no. Workshop for Community Development Technical and Vocational Institute at Amofo and Rehab of KVIP Toilet	Municipal Wide					1,160,000.00		Ongoing	Works Dept	Assembly members
120.			Support to Community Initiated Projects	Municipal Wide					100,000.00		Ongoing	Works Dept	Assembly members
121.			Support to Other MP'S SIP Projects in the Municipal	Municipal Wide					2,175,000.00		Ongoing	Works Dept	Assembly members

122.			Rehabilitation of Public Toilet at Pramaso/ Nyameduase	Municipal Wide		30,000.00	-	-		Ongoing	Works dept	BMA
123.			Construction of Foot Bridge at Nampansa	Municipal Wide		40,000.00	-	-		Ongoing	Works dept	BMA
124.			Construction of 1No. Mechanised Borehole, Urinal and Gravelling of Anwiankwanta Market	Municipal Wide		80,000.00	-	-		Ongoing	Works dept	BMA
125.			Purchase of Street Bulbs for various Communities	Municipal Wide		50,000.00	-	-		Ongoing	Works dept	BMA
126.			Renovation of Bekwai Market	Municipal Wide		100,000.00	-	-		Ongoing	Works dept	BMA
127.			Maintenance of Street Bulbs	Municipal Wide		8,000.00				Ongoing	Works dept	BMA
128.			Maintenance of Office Equipment	Municipal Wide		10,000.00				Ongoing	Works dept	BMA
129.			Fuel for Monitoring and Development Control	Municipal Wide		15,000.00				Ongoing	Works dept	BMA
130.			Construction and Mechanization	Selected Communities		-	-	-	-	Ongoing	Works Dept	Community Water

			of 5No.Boreholes										
131.			Evacuation of Refuse	Municipal Wide	→		150,000.00	-	-	-	Ongoing	Works Dept	Env'tal Health
132.			Provision of pupil furniture (Hexagonal set for KG) for 10 KG Schools	Bekwai South & Dotom Circuits	→		40,000.00	-	-	-	Ongoing	Works Dept	GES
133.			Rehabilitate 5 dilapidated classroom blocks	Bogyawe, Dominase Circuits	→		600,000.00	-	-	-	Ongoing	Works Dept	GES
134.	Social Service Delivery	Education, Youth and Sports and Library Services	Organize 3 "My First Day at School" ceremonies in selected schools	Kokotro, Edwinase, Koniyaw	→		19,000.00	-	-	-	Ongoing	GES	-
135.			Organisation of Mock for JSS 3 Pupils		→		-	-	60,000.00		Ongoing	GES	BMA
136.			Running Cost of Official Vehicle		→		-	-	12,000.00			GES	BMA
137.			Purchase of Office Facilities and Suppliers		→		-	-	18,000.00			GES	BMA
138.			Education on Child Labour and Child Abuse, Causes, Prevention and Intervention		→		-	-	16,000.00			GES	BMA

139.			Education on Streetism, Child Neglect and Abandonment, Teenage Pregnancy, Causes, Prevention and Intervention			-	-	21,000.00			GES	BMA
140.			Supervision and Monitoring			-	-	7,000.00			GES	BMA
141.			Training Workshop for Proprietors			-	-	10,000.00			GES	BMA
142.			Case Management			-	-	6,000.00			GES	BMA
143.			Provision for the Completion of 3No.3-Unit Classroom Block with Ancillary Facilities at Akyeremade, Kokotro and Kwamang			-	-	150,000.00		Ongoing	GES	BMA
144.			Construction of 1 No- 3 Unit Classroom Block, Office, Store, Staff Common Room, Library, 5- Seater WC Toilet Facilities and Construction Of 1 No Mechanised Borehole with Platform and 1000 Litre Overhead Polytank at			-	-	630,000.00		Ongoing	GES	BMA

			Kokofu M/A Primary School										
145.			Procurement of 120 No. Mono Desk And 4 No Teachers Table and Chairs at Kokofu M/A Primary School					50,000.00		Ongoing	GES	BMA	
146.			Stationery and Office Consumables					4,000.00		Ongoing	GES	BMA	
147.			Support to MDE to Attend Annual Conference					8,000.00		Ongoing	GES	BMA	
148.			Inter-Circuit Festival of Arts					7,000.00		Ongoing	GES	BMA	
149.			Procurement of 34 Pieces of Truck Suit					6,000.00		Ongoing	GES	BMA	
150.			STME					15,000.00		Ongoing	GES	BMA	
151.			Support for Fuel for Official Vehicle					10,000.00		Ongoing	GES	BMA	
152.			Support My First Day at School					10,000.00		Ongoing	GES	BMA	
153.			Best Teacher Award					50,000.00		Ongoing	GES	BMA	
154.			Procurement of 120 No. Mono Desk and 4 No Teachers Table and Chairs at Kokofu M/A Primary School					50,000.00		Ongoing	Works Dept	GES	

155.			Organize community sensitization on the need to give equal attention to the education of both boys and girls by parents	Anyinam, Esiase, Amanhyia	██████████→	4,000.00	-	-	-	Ongoing	GES	BMA
156.			Completion of 1 No. Dining Hall Block with Ancillaries at Denyaseman SHS	Municipal Wide	██████████→			68,239.58		Ongoing	GES	BMA
157.			Rehabilitation Of 1-No. 4- Unit Classroom Block, 1 Office and Store at Senfi	Municipal Wide	██████████→			200,000.00		Ongoing	GES	BMA
158.			Renovation of 1 No 6 Unit Classroom Block at Betinko-Kyekyewere	Municipal Wide	██████████→			100,000.00		Ongoing	GES	BMA
159.			Procurement Of 20no. Kgs Round Tables	Municipal Wide	██████████→			15,000.00		Ongoing	GES	BMA
160.			Renovation of Education Director's Bungalow @ New Ridge	Municipal Wide	██████████→			20,000.00		Ongoing	GES	BMA
161.			Repairs/ Maintenance of Official Vehicle		██████████→	-	10,000.00	-	-		GES	BMA






162.			Support to Sports Development	Municipal Wide				30,000.00		-	Ongoing	BMA	Assembly members
163.		Public Health Services and Management	Organization of quarterly MAC meetings and Municipal response Management Team	Bekwai			5,000.00	-	-	-	Ongoing	HIV/AIDS Focal Person	MAC
164.			Provision of Lab equipment's for Gyasikrom Health Center						10,000.00	-	Ongoing	HIV/AIDS Focal Person	MAC
165.			Construct Shed for ANC, CEC, FP Clients at Ahwiaa, Ntinanko, Amoamo and Gyasikrom Health Centers						20,000.00	-	Ongoing	HIV/AIDS Focal Person	MAC
166.			Provide 3 Laptops to Support Data Management and Reporting By Facilitators						10,000.00	-	Ongoing	HIV/AIDS Focal Person	MAC
167.			Support to MHD to Attend Annual Conference						10,000.00	-	Ongoing	HIV/AIDS Focal Person	MAC
168.			Provide Support for HIV/AIDS Programmes and Activities (0.5%)						20,540.59	-	Ongoing	HIV/AIDS Focal Person	MAC

169.			Fuel and Maintenance for Official Vehicles For Health Directorate					10,000.00	-	Ongoing	HIV/AIDS Focal Person	MAC
170.			Support to Covid-19 Activities and Other Disease Outbreaks					10,000.00	-	Ongoing	HIV/AIDS Focal Person	MAC
171.			Support To Maternal And Child Health And Nutrition Activities				7,000.00				HIV/AIDS Focal Person	MAC
172.			Provide Fuel To Support Official Activities				6,000.00				HIV/AIDS Focal Person	MAC
173.			Support Disease Surveillance And Control Activities, Covid, Cholera Etc				6,500.00				HIV/AIDS Focal Person	MAC
174.			Provide furniture, printers, and photocopier for the Health Directorate	Bekwai			35,000.00	-	-	Ongoing	Procurement	Ghana Health Service
175.			Counseling for HIV Positive patient and blood screening exercise	Municipal wide			2,000.00	-	-	Ongoing	HIV/AIDS Focal Person	GHS
176.			Community engagement on the need for	Municipal Wide			1,300.00	-	-	Ongoing	Social Welfare and	MPCU





			girl-child education										Community Dev't	
177.	Economic Development	Agricultural Services and Management								-	Ongoing			
178.			Provision For Farm Visits, Supervision And Monitoring Of Agricultural Projects					10,000.00			Ongoing	Agriculture Dept	BMA	
179.			Provision Of Technical Review Meetings and Other Training Activities					10,000.00			Ongoing	Agriculture Dept	BMA	
180.			Maintenance of Motobikes And Other Official Vehicles					7,000.00			Ongoing	BMA	BMA	
181.			Provision For Payment Of Utilities					5,000.00	77,000.00		Ongoing	Agriculture Dept	BMA	
182.			Provision for Farm Visit, Supervision And Monitoring Of Agricultural Programmes						40,000.00		Ongoing	Agriculture Dept	BMA	
183.			Provision For Establishment Of Demonstration Sites						70,000.00		Ongoing	Agriculture Dept	BMA	
184.			National Farmers' Day Rally						57,595.04		Ongoing	Agriculture Dept	BMA	

185.			Provision For Pj And Perd Activities						77,000.00		Ongoing	Agriculture Dept	BMA	
186.			Improving Agricultural Productivity(Home Visits,Supervision Of Aeas And Monitoring By Mda,Annual Crop Survey & Data Collection and Analysis, Establishment Of Pineapple Demonstration And Training				19,500.00	-	-		Ongoing	Agriculture Dept	BMA	
187.			Provision For Climate Change Activities					5,000.00				Agriculture Dept	BMA	
188.			Enhanced Administrative Work(Purchase Of Tyres, Cleaning Materials And Stationery				10,500.00		--		Ongoing	Agriculture Dept	BMA	
189.			Support To Perd Activities					12,000.00			Ongoing	Agriculture Dept	BMA	
190.			Gender Training for MDO Officer and refresher training for Accounts officer	Municipal Wide				-	43,120.00	-	-	Ongoing	Agriculture Dept	GHS/HIV Focal Person

191.		Trade ,Industry and Tourism	Organize NVTI classes for graduate apprentices	Bekwai	██████████	██████████	██████████	██████████	1,800.00	-	-	-	Ongoing	RTF	NVTI
192.			Support for Technical Apprentices Training For 30 JHS Leavers	Municipal Wide	██████████	██████████	██████████	██████████			10,000.00		Ongoing	RTF	NVTI
193.			Support For Training of 80 Graduates on Health and Environmental Mgt.	Municipal Wide	██████████	██████████	██████████	██████████			5,000.00		Ongoing	RTF	NVTI
194.			Register 80 Master Craft Persons and Graduate Apprentice	Municipal Wide	██████████	██████████	██████████	██████████		2,000.00	-	-	Ongoing	RTF	NVTI BMA
195.	Environmental Management	Disaster Prevention and Management	Sensitize farmers on proper practices to prevent fire disaster	Municipal Wide	██████████	██████████	██████████	██████████	7,000.00	-	-	-	Ongoing	NADMO	GNFS Agric Dept
196.			Disaster Prevention / Management						-	-	55,000.00			NADMO	
197.			Repair Of Equipment						1,000.00				Ongoing	Human resource	Finance
198.			Procurement Of Office Facilities And Toiletries						1,900.00				Ongoing	Human resource	Finance
199.			Procurement Of Internet Bundle For Validation And						1,200.00				Ongoing	Human resource	Finance

200.			Provision for Travel and Transport					5,270.00			Ongoing	Human resource	Finance
201.			Procurement of Stationery					630.00			Ongoing	Statistics	Procurement
202.		SOCIAL WELFARE AND COMM. DEVELOPMENT	Purchase of Materials and Suppliers for PWDS	Municipal Wide				-	-	100,000.00	Ongoing	Social welfare	BMA
203.			SUPPORT FOR NEEDY STUDENTS (PWDS)	Municipal Wide				-	-	30,000.00	Ongoing	Social welfare	BMA
204.			Purchase of Medical/ Assistive Devices	Municipal Wide				-	-	30,000.00	Ongoing	Social welfare	BMA
205.			Public Education and Sentitization					15,000.00	-	-	Ongoing	Social welfare	BMA
206.			Workshops And Other Meeting Expenses					8,000.00	-	-	Ongoing	Social welfare	BMA
207.			Social Enquiry Reports To The Courts					2,000.00	-	-	Ongoing	Social welfare	BMA
208.			Support Economic Activities	Municipal Wide				-	-	10,000.00	Ongoing	Social welfare	BMA
209.			SENSITIZATION, REGISTRATION AND MONITORING OF Pwds	Municipal Wide				-	-	10,000.00	Ongoing	Social welfare	BMA

210.			Travel And Transport	Municipal Wide	██████████	-	-	10,000.00	Ongoing	Social welfare	BMA
211.			Meetings For Pwd Meetings	Municipal Wide	██████████	-	-	10,000.00	Ongoing	Social welfare	BMA
212.			Travel And Transport		██████████	6,500.00			Ongoing	Social welfare	BMA
213.			Public Education And Sensitization		██████████	4,000.00			Ongoing	Social welfare	BMA
214.		ENVIRONM ENTAL	Annual Medical Screening		██████████	3,000.00			Ongoing	Envi Health	BMA
215.			Cleaning Materials		██████████	15,000.00	-	-	Ongoing	Envi Health	BMA
216.			Burial Of Paupers And Covid-19 Patients		██████████	20,000.00	-	-	Ongoing	Envi Health	Health
217.			Procurement Of Sanitary Tools And Other Logistics		██████████	10,000.00	-	-	Ongoing	Envi Health	Finance
218.			Health Education And Promotion		██████████	5,000.00	-	-	Ongoing	Envi Health	BMA
219.			Procurement Weedicide		██████████	5,000.00	-	-	Ongoing	Envi Health	Procurement
220.			Travel And Transport		██████████	10,000.00	-	-	Ongoing	Envi Health	Finance
221.			Acquisition Of Sanitary Site (Stabilization Pond)		██████████	-	-	40,000.00	Ongoing	Envi Health	BMA
222.			Clearing And Evacuation Of Dump Sites		██████████	-	-	100,000.00	Ongoing	Envi Health	BMA

223.			Procurement Of Sanitary And Other Logistics For The Env. Health Unit			-	-	20,000.00		Ongoing	Envi Health	BMA
224.			Fumigation And Sanitation (Zoomlion)			-	-	528,200.00		Ongoing	Envi Health	BMA
225.			Desilting And Disinfection Of Public Drains			-	-	50,000.00		Ongoing	Envi Health	BMA
226.			Fumigation and De-Rating			-	-	60,000.00		Ongoing	Envi Health	BMA
227.		Natural Resource Conservation and Management	Undertake afforestation programme	Municipal Wide			7,000.00	-	-	Ongoing	NADMO	Agric Dept.
228.			Undertake Afforestation And Green Ghana Programme					10000.00			NADMO	
229.			Conduct Public Education on dangers of bushfires	Municipal Wide		-	-	-	-	Ongoing	NADMO	GNFS